DEPARTMENT OF LABOR AND EMPLOYMENT

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

(FROM THE CY 2021 OTHER GENERAL SERVICES FUND)

PAP Code	Procurement	PMO/ End-User	Mode of	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining
(PREXC CODE)	Program/Project		Procurement	Advertisem ent/Postin g of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
MAINTENANCE AND OTHER OPERATING EXPENSES												
5029999001	Website Maintenance	SDMD	NP-53.9 - Small Value Procurement	3rd Quarter	4th Quarter	N/A	4th Quarter	GoP	300,000.00	300,000.00		
MOOE - TOTAL :									300,000.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

BAC Secretary

RASETES E. RAZONABE/ JANE R. SEVESES

Accountant / Budget Officer

ARISTOGERSON T. GESMUNDO

TEOFILO S. PILANDO. JR.

Chairman •

Prepared by:

Member, BAC Secretariat

OMAIMAH E. GANDAMRA

Chairman

Vice Chairperson

WILMA T. UNANA

CRISANTO L. DECENA Member

Member

NGELIME B. UJANO

Member

RICHARD M. ARANIEGO

Provisional Member, IT Projects

TEODORO €. MENDOZA II

Provisional Member, Non-IT Projects